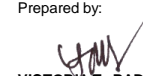



Code(PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					REMARKS (Explaining Changes from the APP)																						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Submission/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection and Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)																					
																																	Total	MOOE	CO	Total	MOOE	CO															
23-12-084A	Meals and Snacks during the opening of bids re provision of Security Services	MSD	No	NPNP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023	N/A	GoP	2,320.00	2,320.00		2,320.00	2,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	APP-CSE from DBM	RO/FOs	No	Agency-to-Agency (Section 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nov. 10	Nov. 10	GoP	34,648.00	34,648.00		34,648.00	34,648.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	APP-CSE (Other Items not available at DBM Procurement Service but regularly purchased from other sources)	RO/FOs	No	Shopping	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	N/A	N/A	various dates	various dates	GoP/Income	256,941.00	256,941.00		161,784.20	161,784.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	APP-CSE (Other Items not available at DBM Procurement Service but regularly purchased from other sources)	MSD	No	NPNP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	N/A	N/A	various dates	various dates	GoP/Income	155,000.00	155,000.00		65,570.00	65,570.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
Total Allocated Budget of Procurement Activities																			4,333,060.13	4,333,060.13	-																																
Total Contract Price of Procurement Activities Conducted																																																					
Total Savings (Total Allocated - Total Contract Price)																			P 496,335.70	P 496,335.70																																	
ON-GOING PROCUREMENT ACTIVITIES																																																					
23-11-069	Presenter Clicker	HRD	No	Shopping	N/A	N/A	N/A	N/A	11/23/2023	11/23/2023	N/A	12/20/2023	N/A	N/A	N/A			GoP	16,800.00	16,800.00		2,000.00	2,000.00																														
23-10-064	SDC Manual	HRD	No	NPNP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	11/23/2023	11/23/2023	N/A	12/20/2023	N/A	N/A	N/A			Income	450,000.00	450,000.00		62,550.00	62,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
2023-23	Desktop Branded - windows 11 pro - Ryzen 7 5800 - 256 gb SSD + 1 TB HDD - 16gb DDR4 RAM (1 x 16gb) 3200 mhz - 4gb or above GPU dedicated - built-in wi-fi and speaker - 21" monitor - with keyboard, mouse, webcam and UPS - license MS Office 2019	MSD ESD CBFO QFO	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A			GoP	450,000.00	320,000.00		259,600.00	259,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
2023-2423-11-068	WiFi Router - Wi-Fi 5 - dual band (2.4 ghz and 5ghz) - wi-fi speed: 5 GHz: 867 Mbps (802.11ac) 2.4 GHz: 400 Mbps (802.11n) - Processor: 1.2 ghz CPU - Ethernet Ports: 1x Gigabit WAN Port 4x Gigabit LAN Ports*	MSD	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A			GoP	6,400.00	6,400.00		3,198.00	3,198.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
2023-60	Percolator, 15L/ 100 cups coffee maker Stainless steel double insulation	HRD	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	N/A	N/A	N/A	N/A			GoP	7,000.00	7,000.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
23-11-071	Materials and Services for the repair and repainting of 15 office tables, 4 cabinets, and 1 long table at CSC Regional Office Bldg; hauling from San Gabriel to Carig Office; cutting, installation, and painting of MSD's open cabinet for supplies & LSD's platform for hearing Officer	HRD	No	Shopping	N/A	N/A	N/A	N/A	11/23/2023	11/23/2023	N/A	12/20/2023	N/A	N/A	N/A			GoP	108,690.00	108,690.00		22,975.00	22,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
23-11-072	Printer Monochrome	PALD	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A			GoP	10,000.00	10,000.00		7,025.00	7,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
23-11-073	Printer Monochrome	ISAFO	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A			GoP	10,000.00	10,000.00		7,025.00	7,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
23-11-074	Printer Monochrome	NVFO	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	N/A	N/A	N/A	N/A			GoP	10,000.00	10,000.00		7,025.00	7,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																			
23-12-083	Isuzu Mlx tint	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A			GoP	7,000.00	7,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	APP-CSE (Other Items not available at DBM Procurement Service but regularly purchased from other sources)	RO/FOs	No	Shopping	N/A	N/A	N/A	N/A	various dates	various dates	N/A	N/A	N/A	N/A	N/A			GoP/Income	117,253.84	117,253.84		85,990.00	85,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
	APP-CSE (Other Items not available at DBM Procurement Service but regularly purchased from other sources)	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A			GoP	30,400.00	30,400.00		25,160.00	25,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
Total																			1,223,543.84	1,093,543.84	-	494,048.00	494,048.00																														

Prepared by:


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 Chief HRS/BAC Secretariat Head

Recommended for Approval by:


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 Acting Director III BAC Chairperson

Approved by:


ATTY. MARITES P. LAPPAY
 Acting Director IV