CIVIL SERVICE COMMISSION Regional Office IITuguegarao Clty, Cagaya

Procurement Monitoring Report as of December 31, 2023																														
						I	I	A	ctual Procureme	nt Activity	1	I	1	1					A	ABC (PhP)	Contr	act Cost (PhP)			T	Date of R	eceipt of Invit	ation	I	-
Code(PAP)	Procurement Project	PMO/End-User		Mode of Procurement	Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Submission/ Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award		Contract Signing	Notice to Proceed	Delivery Completion	Inspection and Acceptance	Source of Funds	Total	моое со	Total	MOOE	List of Invited CO Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	REMARKS (Explaining Changes from the APP)
	COMPLETED PROCUREMENT ACT	TIVITIES																												
	Communication/Subscription Expens (RO and FOs)	se																												
2023-01	- Zoom and Website Domain Subscription "Website Domain Subscription - 2,000 (CBFO), 1,000 (ESD) * Zoom Subscription - HRD (15,000), CBFO (15,000), PSED (8,500)	ESD, PSED, HRD, CBFO	No	Direct Contracting	N/A	N⁄A	N/A	N/A	N/A	N/A	N/A	N⁄A	N/A	N/A	N/A	N/A	N⁄A	GoP	8,351.06	8,351.06	8,351.06	8,351.06	NA	N/A	N/A	N⁄A	N⁄A	N/A	N/A	
2023-03	Electricity Expenses (RO and FOs)	MSD/RO & FOs	s No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP/Income	794,754.92	794,754.92	794,754.92	794,754.92	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-04	Postage and Courier Services Expense (RO and FOs)	MSD/RO & FOs	s No	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	33,010.83	33,010.83	33,010.83	33,010.83	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
				Agency																										
2023-05	Telephone/Internet Connection Expense (RO and FOs) - Landline and Mobile Water Expenses (RO and FOs)	MSD/RO & FOs	s No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	117,773.14	117,773.14	117,773.12 ubber	117,773.12	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
2023-06	Water Expenses (utility)	MSD/RO & FOs	s No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP/Income	44,114.89	44,114.89	44,114.89	44,114.89	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020 00	Water (for Drinking purposes)	MSD/RO & FOs	s No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP/Income	15,519.00	15,519.00	15,519.00	15,519.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Accountable Forms Expense (e-			Procurement NP-53.5 Agency-to-																										
2023-07	Receipts) Provision for Repairs and Maintenance of Office Buildings	MSD-RO & FOs MSD/FOs	s No	Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00	168,000.00	168,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-10	Material and labor cost incurred during the installation of new panel board and assessment of the old connections at th RO		No	NP-53.9 - Small Value Procurement	e N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 3-18	July 3-18	Income	10,398.00	10,398.00	9,923.00	9,923.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-13	Provision for Repairs and Maintenance - Office Equipment (Genset, IT Equipmer Photocopier Equipment)		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/1/2023	GOP	500.00	500.00	500.00	500.00	NA	N/A	N/A	N/A	N/A	N/A	N/A	cost of sparepart for the repa of printer (charged to PCF)
2023-14	Provision for Repairs and Maintenance	- MSD																												
2023-14	Motor Vehicles Brake Cleaning (front and rear)	1000																												
	- including labor cost and materials Change Oil - fully synthetic oil - oil filter - including labor cost - NISSAN URVAN		No	NP-53.9 - Small Value Procurement	e N/A	N/A	N/A	N/A	6/22/2023	6/22/2023	N/A	7/12/2023	N/A	N/A	N/A	7/20/2023	8/7/2023	GoP	8,000.00	8,000.00	7,100.00	7,100.00	N/A	N/A	N/A	N⁄A	N/A	N/A	N/A	
	Change oil - fully synthetic oil - including labor cost and materials - ISUZU MUX		No	NP-53.9 - Small Value Procurement	• N/A	N⁄A	N/A	N/A	8/22/2023	8/22/2023	N/A	8/22/2023	N/A	N/A	N/A	10/11/2023	10/12/2023	GoP	6,500.00	6,500.00	5,500.00	5,500.00	N/A	N/A	N/A	N⁄A	N/A	N/A	N/A	
	3sm Battery for Nissan Urvan		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/1/2023	12/1/2023	N/A	12/4/2023	N/A	N/A	N/A	12/4/2023	12/4/2023	GoP	8,500.00	8,500.00	7,600.00	7,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-15	Brake pads, front and rear, inlcuding materials and labor cost- ISUZU MUX Provision for Fuel,oil & lubricants (Vehicle, Genset)		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/14/2023	12/14/2023	N/A	12/20/2023	N/A	N/A	N/A	12/29/2023	12/29/2023	GoP	5,000.00	5,000.00	4,400.00	4,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	For CSC Utility Vehicles	MSD	No	Negotiated Procurement (53.14)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	various dates	N⁄A	GoP/Income	61,414.00	61,414.00	61,414.00	61,414.00	N/A	N/A	N/A	N⁄A	N/A	N/A	N/A	For use of Utility Vehicle durir Official Travels re: conduct of various office activities, Mode of procurement is Negotiated Procurement - Direct Retail (Section 53.14)
2023-16	Provision for Maintenance of ACUs (Repairs, Cleaning)	MSD	No	NP-53.9 - Small Value Procurement	° N/A	N/A	N/A	N/A	4/25/2023	4/25/2023	N/A	5/10/2023	N/A	N/A	N/A	8/4/2023	8/4/2023	GoP	49,450.00	49,450.00	15,200.00	15,200.00	N/A	N/A	N/A	N/A	N⁄A	N/A	N/A	cleaning of ACUs in the Field Offices did not pushed throug due to non-availability of service providers registered with PhilGEPS
2023-19	Wages of Laborers, honoraria of driver diesel and other miscellaneous expense re: transfer of Furnitures and Equipmen records from the CSCRO II old building the CSCRO II new Office building	es nt, MSD	No	NP-53.9 - Small Value Procurement	e N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N⁄A	Income	65,000.00	65,000.00	56,116.50	56,116.50	NA	N/A	N/A	N/A	N/A	N/A	N/A	
2023-20	Provision for blessing of the New CSC RO II Office Building 1. Meals for 150 pax 2. Other Materials 3. Travelling Expenses / Accomodation officials"	MSD	No																0.00		0.00									
	1. Meals			NP-53.9 - Small Value Procurement	IN/A	N/A	N/A	N/A	10/6/2023	10/6/2023	N/A	10/6/2023	N/A	N/A	N/A	10/10/23	N/A	Income	114,350.00	114,350.00	94,000.00	94,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	2. Other Materials			NP-53.9 - Small Value Procurement	IVA	N/A	N/A	N/A	N/A	N/A 10/5/2023	N/A	10/6/2023	N/A	N/A	N/A	10/10/23	10/10/23	Income	43,756.17	43,756.17	43,756.17	43,756.17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-26	3. Plaque Procurement of Scanner, ADF Uniperstructible Prover Supply (UPS) 2	ISAFO	No	Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	10/5/2023 08/22/2023	10/5/2023 08/22/2023	N/A N/A	10/5/2023 08/30/2023	N/A N/A	N/A N/A	N/A N/A	10/9/2023 9/13/2023	10/12/2023 09/13/2023	Income	3,500.00 45,000.00	3,500.00 45,000.00	2,400.00 45,000.00	2,400.00 45,000.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
2023-27	Uninterruptible Power Supply (UPS), 3 units (LSD) 1 unit (PSED) 3 units (HRD	D) HRD	No	Shopping	N/A	N/A	N/A	N/A	11/23/2023	11/23/2023	N/A	12/06/2023	N/A	N/A	N/A	12/29/2023	12/29/2023	GoP	35,000.00	35,000.00	24,500.00	24,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-32	Procurement of Window Blinds for the CSCRO II Building and PVC Accordion/Folding Door - Combi Blinds: Trilogy Design - 100% polyester crystal chain actied 0.4 mm/meth 0.16 mm	MSD	No	NP-53.9 - Small Value Procurement	, N/A	N/A	N/A	N/A	09/11/2023	09/11/2023	N/A	09/11/23	N/A	N/A	N/A	09/13/2023	10/2/2023	GoP	281,835.45	281,835.45	250,596.00	0 250,596.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-33	 solid 0.45 mm/mesh 0.16 mm including material and labor costs Kitchen Ware , to include plates, spoon and forks, cups and saucers, glasses, 	ns MSD	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/07/2023	GoP	7,000.00	7,000.00	6,614.50	0 6,614.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-35	one dozen for each kind Steel Filing Cabinet , 4 drawers, with loc	ck, OARD/ORD/	No	Shopping	N/A	N/A	N/A	N/A	June 14	June 14	N/A	7/12/2023	N/A	N/A	N/A	8/23/2023	8/23/2023	Income	45,000.00	45,000.00	32,697.00	32,697.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-52	3 units Printing Services (Tarpaulin) Eacilitation of Various Meetings	CASHIER RO/FOs	No	INP-53.9 - Small value	N/A	N/A	N/A		various dates			various dates	N/A	N/A		various dates		Income	14,635.00	14,635.00	11,559.00			N/A	N/A	N/A	N/A	N/A	N/A	
2023-53	Facilitation of Various Meetings (MANCOM, Operations and Strategic Planning and other Special Meetings - Catering Services		No	NP-53.9 - Small Value Procurement	• N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	2,713.00	0 2,713.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-54	Implementation of the Honor Awards Program (HAP) - Catering Services - Supplies and other materials	PALD PALD	No	NP-53.9 - Smail value	N/A N/A	N/A N/A	N/A N/A	N/A N/A	09/11/2023 09/11/2023	09/11/2023 09/11/2023	N/A N/A	09/12/2023	N/A N/A	N/A N/A	N/A N/A	09/14/2023 09/14/2023	N/A N/A	GoP GoP	49,000.00 25,017.00	49,000.00 25,017.00	49,000.00			N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
	-Plaques	PALD	No	Broouromont		N/A	N/A	N/A N/A	08/31/2023		N/A N/A	08/31/2023	N/A	N/A	N/A	09/14/2023	09/14/2023	GoP	31,000.00		22,000.00			N/A	N/A	N/A	N/A	N/A	N/A N/A	
2023-55	Provisions for the conduct of variou activities re: 123rd PCSA Celebratic Meals and snacks, supplies and other marerials re: conduct of Plant Run	on	No	NP-53.9 - Small Value Procurement	e N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sept.	Sept.	GoP	42,000.00	42,000.00	36,552.35	36,552.35	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

								Ac	tual Procureme	ent Activity		1							ABC	(PhP)	Contra	act Cost (PhP)			1	Date of Re	ceipt of Invitat	ion		
Code(PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Submission/ Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection and Acceptance	Source of Funds	Total	MOOE	CO Total	MOOE	List of Invited CO Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	REMARKS (Explaining Changes from the APP)
	Snacks of attendees during the thanksgiving mass on September 8, 2023 re celebration of 123rd PCSA Facilitation of Audits and ISO/QMS-	PALD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Sept.	Sept.	GoP	13,700.00	13,700.00	13,700.00	13,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	related Meetings Provision for various expenses to be incurred during the conduct of Audits and ISO/QMS-related Meetings	PALD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		50,000.00	50,000.00	18,734.00	18,734.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision for the conduct of PRIME- HRM Recognition Rites - Catering Services	PSED	No	NP-53.9 - Small Value Procurement	IN/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	13,500.00	13,500.00	13,500.00	13,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	- Plaques Conduct of External Training (Face-to-	PSED	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	8/31/2023	8/31/2023	N/A	8/31/2023	N/A	N/A	N/A	9/14/2023	9/14/2023	GoP	30,000.00	30,000.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-63	- Catering Services, Venue and	HRD	No	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various	N/A	N/A v	various dates	various dates	Income	586,614.87	586,614.87	574,482.23	574,482.23	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
	Accommodation Procurement of Snacks for Recruitment Selection and Placement - HRMPSB Meetings/ Deliberation, Panelists (for WST and BEI) Snacks of Panelist re conduct of BEI for			Procurement NP-53.9 - Small Value									dates																	
2023-64 2023-65	AO III position on August 11, 2023 Performance Management Team (PMT) Meetings	HRD HRD	No	Procurement NP-53.9 - Small Value Procurement	IVA	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	640.00 11,250.00	640.00 11,250.00		640.00 10,984.25	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	reimbursement
	Rewards and Recognition (conduct of PRAISE Meetings and Awarding Rites																												1	
	- Catering Services	HRD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/20/2023	12/20/2023	N/A	12/20/2023	N/A	N/A	N/A	12/22/2023	N/A	GoP	35,000.00	35,000.00	35,000.00	35,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	snacks during the PRAISE Committee meeting	HRD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	GoP	1,280.00	1,280.00	1,280.00	1,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies and Materials during the conduct of REWARDS Rites (Decorations,), certificates and prizes	HRD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	42,594.75	42,594.75	27,958.86	27,958.86	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-67	General Assembly - Catering Services	HRD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	33,250.00	33,250.00	0.00 33,250.00	33,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2023-68	Provision for various expenses to Promote Health and Wellness	HRD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	GoP	25,925.00	25,925.00	25,175.00	25,175.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Meals/prizes and tokens re: winding up activity
	Procurement of metal galvanized storage shelving units, 8 rows open, 113" x 45" x 18", 2 units Procurement of metal galvanized storage	ISAFO	No	NP-53.9 - Small Value Procurement	INVA	N/A	N/A	N/A	June 14	N/A	N/A	7/12/2023	N/A	N/A	N/A	8/23/2023	8/23/2023	Income	40,000.00	40,000.00	39,000.00	39,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	shelving units, 5 rows open, 50" x 23" x 66 " (LxWxH) 4 units Procurement of metal galvanized storage	ESD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 14	N/A	N/A	7/12/2023	N/A	N/A	N/A	8/23/2023	8/23/2023	Income	80,000.00	80,000.00	78,000.00	78,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	shelving units, 5 rows open, 50" x 32" x 66" (LxWxH), 2 units Procurement of metal galvanized storage	LSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 14	N/A	N/A	7/12/2023	N/A	N/A	N/A	8/23/2023	8/23/2023	Income	40,000.00	40,000.00	39,000.00	39,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	shelving units, 5 rows open, 50" x 32" x 66" (LxWxH) 3 units	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	June 14	N/A	N/A	7/12/2023	N/A	N/A	N/A	8/23/2023	8/23/2023	Income	60,000.00	60,000.00	58,500.00	58,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-030	Rubber Stamp EPSON INK 003 BLACK	ESD MSD	No	NP-53.9 - Small Value Procurement Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	500.00 245.00	500.00 245.00	245.00	245.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
	CGAS and fare Rubber stamps, 9 pcs.	MSD ESD	No No	Shopping NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP Income	800.00	800.00		800.00 1,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Solid State Drive, 6 units	MSD	No	Shopping NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	14,700.00	14,700.00) 11,700.00	11,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-05-035	Meals and Snacks of audit team, HRMOs and process owners on June 16, 2023	ARTU	No	Procurement	N/A	N/A	N/A	N/A	6/8/2023	6/8/2023	N/A	6/8/2023	N/A	N/A		6/16/2023	NA	Income GoP	15,275.00 320.00	15,275.00			N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
23-06-037	Sunction printer, printer cable Various chocolates, prizes for the participants during the conduct of SDC II and III on June 5-9, 2023	COA HRD	No	Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Income	984.50	320.00 984.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-06-037B 23-06-038	Mini Phil. Flag Labor Services re Repair/re-wiring of the CSC RO electrical connection	IVIOD	No No	Shopping NP-53.9 - Small Value Procurement	IVA	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	06/08/2023 N/A	Income GoP	792.00 8,000.00	792.00 8,000.00	8,000.00	-	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
	SACKS for the packing of CSC Records Lunch of the electrrician re: Repair/re- wiring of the CSC RO electrical	MSD MSD	No	Shopping NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	07/04/2023 N/A	GoP GoP	990.00 852.35	990.00 852.35		990.00 852.35	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
23-08-043	connection Scanner ADF	100	No	Shopping	N/A	N/A	N/A	N/A	08/22/2023	08/22/2023	N/A	08/30/2023	N/A	N/A		9/13/2023	09/13/2023	GoP GoP	90,000.00 14,000.00	90,000.00			N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	
	Mobile Phone Meals, Snacks and Prizes for the conduct of online training on August - December	HRD HRD	No	Shopping NP-53.9 - Small Value	N/A N/A	N/A N/A	N/A N/A	N/A N/A	11/9/2023 N/A	11/9/2023 N/A	N/A N/A	12/13/2023 N/A	N/A N/A	N/A N/A	N/A N/A	11/29/2023 N/A	11/29/2023 N/A	Income	6,600.00	14,000.00 6,600.00		6,600.00	N/A N/A	N/A N/A	N/A	N/A	N/A	N/A N/A	N/A N/A	
23-08-048A	2023 Doormat	MSD	No	Procurement Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,048.50	1,048.50	1,048.50	1,048.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals re conversation dinner with Commissioner Lizada on September 14, 2023	HRD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9/11/2023	9/11/2023	N/A	9/12/2023	N/A	N/A	N/A	9/14/2023	N/A	GoP	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Stand Fan, Industrial Fan and Air Cooler Accomdation of Commissioner Lizada	MSD	No	Shopping	N/A	N/A	N/A	N/A	9/22/2023	9/22/2023	N/A	10/2/2023	N/A	N/A	N/A v	various dates	various dates	GoP	28,000.00	28,000.00	17,336.50	17,336.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	reimbursement
23-09-051	and Mr. Almocera during the conduct of HAP and PRIME HRM awarding on Sept. 14-15, 2023	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	9/11/2023	9/11/2023	N/A	9/12/2023	N/A	N/A	N/A	9/14/2023	N/A	GoP	7,500.00	7,500.00	4,000.00	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-09-052	Airplane fare of Com Lizada and Mr. Almocera relative to their attendance to the Honow Awards Program (HAP) 2023 and Conversation with Com Lizada on September 14, 2023	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	28,464.40	28,464.40			N/A N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A	N/A N/A	
	Shovel and Crowbar Materials for the new water outlets	MSD MSD	No No	Shopping Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A 9/27/2023	N/A 9/27/2023	N/A N/A	N/A 11/9/2023	N/A N/A	N/A N/A	N/A N/A	N/A 12/5/2023	N/A 12/5/2023	GoP GoP	1,000.00 11,363.00	11,363.00	,	.,	N/A N/A	N/A		N/A N/A	N/A	N/A N/A	N/A	Provision for various expenses
	Provision for Luzon Friendship Games																												1	re: participation of the staff to the 2023 Luzon Friendhip Games
23-09-037	Sports uniforms Cheer and Dance Instructor, Music,	HRD	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	INA	N/A	N/A	N/A	10/4/2023	10/4/2023	N/A	10/10/2023	N/A	N/A		10/14/2023	N/A	GoP	86,100.00	86,100.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Costume and Props Hotel Accommodation	HRD HRD	No	Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A N/A	10/26/2023 10/9/2023	10/26/2023 10/9/2023	N/A N/A	10/26/2023 10/11/2023	N/A N/A	N/A N/A	N/A N/A	10/16/2023 10/15/2023	N/A N/A	GoP GoP	82,500.00	82,500.00			N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
23-10-060	Sports Equipment 1 unit Mobile Phone	HRD ISAFO	No No	Shopping Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	10/3/2023 11/9/2023	10/3/2023 11/9/2023	N/A N/A	10/06/2023 12/13/2023	N/A N/A	N/A N/A	N/A	10/11/2023 11/29/2023	N/A 11/29/2023	GoP GoP	17,000.00 14,000.00	17,000.00 14,000.00	12,990.00	1	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
23-10-065	Trimmer line and Gasoline 1 liter varnish Foam Bed Sheet and Pillow Case for	MSD MSD	No No	Shopping Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	11/9/2023 11/9/2023	11/9/2023 11/9/2023	N/A N/A	12/13/2023 12/13/2023	N/A N/A	N/A N/A	N/A N/A	10/9/2023 10/9/2023	10/09/2023 10/09/2023	GoP GoP	250.00 250.00	250.00 250.00		250.00 150.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Charge to PCF Charge to PCF
23-10-066	Foam, Bed Sheet amd Pillow Case for the 5 Guest Room at the CSC RO II Building Trimmer line and gasoline for the grass	HRD	No	Shopping	N/A	N/A	N/A	N/A	11/9/2023	11/9/2023	N/A	12/6/2023	N/A	N/A	N/A	12/7/2023	12/07/2023	GoP	38,700.00	38,700.00	17,676.00	17,676.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	cutter used in the cleaning of CSC RO grounds	MSD	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A	11/8/2023	11/8/2023	GoP	380.30	380.30	380.30	380.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-11-075	Meals and Snacks	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/15/2023	N/A	GoP	9,750.00	9,750.00	7,122.00	7,122.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	provision of meals and snacks re: BAC meeting relative to conduct of EPA 2024 provision of meals and snacks
	Snacks re procurement activites snack during the opening of bid of the	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2023	N/A	GoP	3,761.00	3,761.00	3,761.00	3,761.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	re: BAC meeting relative to pre-bid conference for procurement of vehcile (EPA 2024)
23-12-079	procurement of one (1) unit motor vehicle and pre-bid conference for the provision ofg Security	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/5/2023	N/A	GoP	895.00	895.00	895.00	895.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-12-081	Pails and water dipper for use in the guest rooms	ORD	No	Shopping NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A]			546.00	546.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	<u> </u>
23-12-082	Snacks during the conduct of Entrance Conference with the Auditors	ORD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/28/2023	N/A	GoP	1,250.00	1,250.00	895.00	895.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Procurement Project	PMO/End-User						А	ctual Procureme	ent Activity									А	ABC (PhP)	Cont	act Cost (PhP)			Date of Receipt of Invitation						
Code(PAP)			Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Submission/ Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Inspection and Acceptance	Source of Funds	Total	MOOE	CO Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	REMARKS (Explainin Changes from the APP)
23-12-084A	Meals and Snacks during the opening of bids re provision of Security Services	MSD	No	NPNP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2023	N/A	GoP	2,320.00	2,320.00	2,320.0	2,320.00	D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	APP-CSE from DBM APP-CSE (Other Items not available at	RO/FOs	No	Agency -to- Agency (Section 53.5)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nov. 10	Nov. 10	GoP	34,648.00	34,648.00	34,648.0	34,648.00	D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DBM Procurement Service but regularly purchased from other sources)	RO/FOs	No	Shopping	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	N/A	N/A	various dates	various dates	GoP/ Income	256,941.00	256,941.00	161,784.2	161,784.20	D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	APP-CSE (Other Items not available at DBM Procurement Service but regularly purchased from other sources)	MSD	No	NPNP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	various dates	various dates	N/A	various dates	various dates	N/A	N/A	various dates	various dates	GoP/ Income	155,000.00	155,000.00	65,570.0	65,570.00	þ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
															Total Co		ed Budget of Procure f Procurement Activ		4,333,060.13	4,333,060.13		3 3,836,724.43	3								
															Total Ot	Total Savings	(Total Alloted - Tota	I Contract Price	P 496,335.70	₱ 496,335.70		0,000,121110									
23-11-069	Presenter Clicker	HRD	No	Shopping	N/A	N/A			NT ACTIVITES 11/23/2023	11/23/2023	N/A	12/20/2023	N/A	N/A	N/A			GoP	16.800.00	16,800,00	2.000.0	2.000.00									
23-10-064		HRD	No	NPNP-53.9 - Small		N/A	N/A	N/A	11/23/2023	11/23/2023	N/A	12/20/2023		N/A	N/A			Income	450,000.00	450.000.00	62,550.0	_,	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-10-004				Value Procurement	19/24	IN/A	IN/A	INVA	11/23/2023	11/23/2023	IN/A	12/20/2023	IN/M	14/4	INA	_		ncome	400,000.00	400,000.00	02,000.0	02,000.00	1	IN/A	IVA	IW/A	1975	IN/A	11/71	IWA	
2023-23	Desktop Branded - windows 11 pro - Ryzen 7 5800 - 256 gb SSD + 1 TB HDD - 16gb DDR4 RAM(1 x 16gb) 3200 mhz - 4gb or above GPU dedicated - built-in wi-fi and speaker - 211 'monitor - with keyboard, mouse, webcam and UPS - license MS Office 2019	MSD ESD CBFO QFO	No	Shopping	NA	NA	N/A	NA	12/29/2023	12/29/2023	N/A	12/29/2023	NA	N⁄A	NA			GoP	450,000.00	320,000.00	259,600.0	259,600.00	0	N⁄A	N⁄A	N/A	N⁄A	N/A	N/A	NA	
023-2423-11-068	WIFI Router - Wi-Fi 5 - dual band (2.4 ghz and 5ghz) - wi-fi speed: 5 GHz: 867 Mbps (802.11ac) 2.4 GHz: 400 Mbps (802.11n) - Processor: 1.2 ghz CPU - Ethernet Ports: 1x Gigabit WAN Port 4x Gigabit LAN Ports'	MSD .	No	Shopping	N⁄A	N⁄A	N/A	N⁄A	12/29/2023	12/29/2023	N/A	12/29/2023	N⁄A	N/A	N⁄A			GoP	6,400.00	6,400.00	3,198.0	3,198.00	D	NA	N/A	N/A	N/A	N/A	N/A	NA	
2023-60	Percolator, 15L/ 100 cups coffee maker Stainless steel double insulation	HRD	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	N/A	N/A	N/A	N/A			GoP	7,000.00	7,000.00	5,500.0	5,500.00	D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-11-071	Materials and Services for the repair and repainting of 15 office tables, 4 cabinets, and 1 long table at CSC Regional Office Bldg; hauling fromSan Gabriel to Carig Office, cutting, installation, and painting of MSD's open cabinet for supplies & LSD's platform for hearing Officer	HRD	No	Shopping	N/A	N/A	N/A	N/A	11/23/2023	11/23/2023	N/A	12/20/2023	N⁄A	N/A	N/A			GoP	108,690.00	108,690.00	22,975.0	0 22,975.00	þ	N⁄A	N/A	N/A	N/A	N/A	N⁄A	N/A	
23-11-072	Printer Monochrome	PALD	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A			GoP	10,000.00	10,000.00	7,025.0	7,025.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printer Monochrome	ISAFO	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A			GoP	10,000.00	10,000.00	7,025.0			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23-11-074	Printer Monochrome	NVFO	No	Shopping	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	N/A	N/A	N/A	N/A			GoP	10,000.00	10,000.00	7,025.0	7,025.00	2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	suzu MUx tint APP-CSE (Other Items not available at DBM Procurement Service but regularly purchased from other sources)	MSD RO/FOs	No	NP-53.9 - Small Value Procurement Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	12/29/2023 various dates	12/29/2023 various dates	N/A N/A	12/29/2023 N/A	N/A N/A	N/A N/A	N/A N/A			GoP GoP/Income	7,000.00	7,000.00	6,000.0	-		N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
	APP-CSE (Other Items not available at DBM Procurement Service but regularly purchased from other sources)	MSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/29/2023	12/29/2023	N/A	12/29/2023	N/A	N/A	N/A		Total	GoP	30,400.00	30,400.00 1,093,543.84	25,160.0	2 5,160.00 494,048.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Prepared by: VICTORIA T. PADILLA

Chief HRS/BAC Secretariat Head

Recommended for Approval by

MARIANOEMIS. BUSTA

Acting Director IIV BAC Chairperson

Approved by ARITES P.L